

6-22-06 Item # 33
Auto-Populate
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION



REVISED BACK-UP
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SUBJECT: Approve an ordinance amending the Fiscal Year 2005-2006 Public Works Department Capital Budget of Ordinance No. 20050912-002 and amending the Fiscal Year 2005-2006 Neighborhood Planning and Zoning Department Capital Budget of Ordinance No. 20050912-002 to reallocate Capital Metro Quarter Cent funding for previously approved regional mobility, roadway improvements, regional safety and traditional neighborhood corridor projects.

AMOUNT & SOURCE OF FUNDING: Funding is available from an Interlocal Agreement with Capital Metropolitan Transportation Authority, through the ¼ Cent Program (1/4 cent of each cent collected within the City's jurisdiction).

FISCAL NOTE: A fiscal note is attached.

**REQUESTING
DEPARTMENT:** Public Works

**DIRECTOR'S
AUTHORIZATION:** Sondra Creighton, P.E.

FOR MORE INFORMATION CONTACT: Sondra Creighton, P.E., Director of Public Works / 974-7175 Greg Canally, Budget Officer / 974-2610.

PRIOR COUNCIL ACTION:

- 4/19/01 – Approved an Interlocal Agreement with Capital Metro.
- 5/10/01 – Approved a Budget Amendment to appropriate \$29,500,000 of Capital Metro ¼ Cent funding.
- 8/22/02 – Approved a Budget Amendment to appropriate \$29,000,000 of Capital Metro ¼ Cent funding.
- 3/6/03 – Approved a revised Interlocal Agreement with Capital Metro regarding ¼ Cent funding.
- 11/6/03 – Approved a Budget Amendment to appropriate \$23,802,000 of Capital Metro ¼ Cent funding.
- 5/27/04 – Approved a Budget Amendment to appropriate \$26,119,500 of Capital Metro ¼ Cent funding.
- 10/7/04 – Approved a Budget Amendment to appropriate \$2,605,000 of Capital Metro ¼ Cent funding and reallocate existing funding.
- 9/12/05 – Approved the FY 2005-06 Capital Budget to de-appropriate \$705,433 in Capital Metro ¼ Cent funding.

BOARD AND COMMISSION ACTION: N/A

Under Interlocal Agreements with Capital metropolitan transportation Authority (CMTA) agreed to provide funding to the City for transportation and mobility projects for fiscal years 2001, 2002, 2003, and 2004 based on the City's pro rata share of the one cent sales tax that Capital Metro imposes with the city limits. Funding over the four years totals \$110,321,567.



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All projects must meet the following CMTA criteria: (1) enhances regional mobility; (2) supports public transit; (3) provides leverage for federal or private funds; (4) adds to an existing program; (5) expedites a critical mobility project; and, (6) supports transit-oriented development. The projects must also meet the following City of Austin criteria: (1) not in the Barton Springs Recharge Zone; (2) meets overall 15% policy for Bike and Pedestrian infrastructure; (3) has Council approval but is unfunded; (4) can be completed in 3 years; (5) enhances safety; and (6) enhances regional mobility.

Under the Interlocal Agreement with Capital Metro, funding of proposed projects must be approved by the City Council and CMTA.

The attached list identifies the new projects and reallocation of funding.